

Shore Erosion Budget

Prepared by Erosion Committee

Existing 2008-2009 Budget

\$36,750	Miscellaneous
\$73,810	Emergency
<u>\$2,000</u>	Administration Fee Anne Arundel County
\$112,560	Total available in 2008-2009 Yr budget
<u>(\$25,000)</u>	Less Final 2008 YR Pond Project pymt (this \$25k has been transferred from 2008 to the 2010 budget)
\$87,560	Current Balance in Erosion Fund

Pending 2008-2009 Projects

\$4,000	1. Repair damaged entrance to community pier (Pat's pier) on Stoney Creek. Repair concrete wall, fill erosion hole and rebuild safe entrance.
\$1,250	2. Tree work at Park Rd. and Church Rd. on community waterfront walkway. Drop 3 dead poplar trees. Remove dead plum tree, and trim dead wood from one maple & one elm tree.
\$15,000	3. Close 2 rock openings in newly erected seawall at the pond on the bay front. Place excess rock at north side of Inlet around eroding sand line.
\$5,300	4. Install access steps on Stoney Creek at beach entrance above community pier and at near boat ramp.
\$10,000	5. Repairs to bulkhead area starting at Harlem Rd entrance to the bay front to Rock Creek Community beach. Includes backfill dirt, board removal, rock fill between double bulkheads, and installation of 2 Sheet piles at Rock Creek bulkhead with board repair to 2 sets of steps at Rock Creek beach.
\$3,000	6. Initial engineering analysis of Echo Drive hillside near "The Point".
<u>\$36,750</u>	7. Repair or replace steps at Park Rd., create steps on Stoney beach (at The Point on Echo Dr.), create signs for right of ways and Beach areas, purchase poles and concrete, install signs in critical areas and replace wooden poles with metal poles set in concrete.
\$75,300	Total Estimated Costs for Projects
\$2,000	Administration Fee Anne Arundel County
<u>\$10,260</u>	Emergency
\$87,560	2008-2009 Projects

2009-2010 Estimated Proposed Erosion Budget

\$66,700	Funds Carried Over
<u>\$91,040</u>	Tax Assessment Fees
\$157,740	2009-2010 Available Funds
\$75,000	Echo Drive Hillside Project - 60K to erect wall at bottom of hill and 15K for erosion plantings
\$15,000	Engineering of Stoney Creek Waterfront
<u>\$67,740</u>	Miscellaneous & Emergency Funds
\$157,740	2009-2010 Proposed Erosion Budget

The **Five-Year Plan** will consist of the wall along Park Rd. waterfront from Roland Rd to Carroll Rd. , the Rock Project along bulkhead on Rock Creek and Stoney Creek Rock Project from boat ramp to yacht club.

All work must have three (3) bids from pre-qualified bidders. All work is to use line item bidding process. Scope of work is to be generated by Erosion committee or on behalf of Erosion committee by an Engineering and or Wetland Architectural Firm, to be approved by the Erosion committee. All expenditures to be brought before RCIA prior to commencement of work. Monthly financials to be available at each meeting, newsletter and placed on the web.